

Plant Balancing Tool

Reduce Capacity Bottleneck Surprises

Fact based Forecasting and Response

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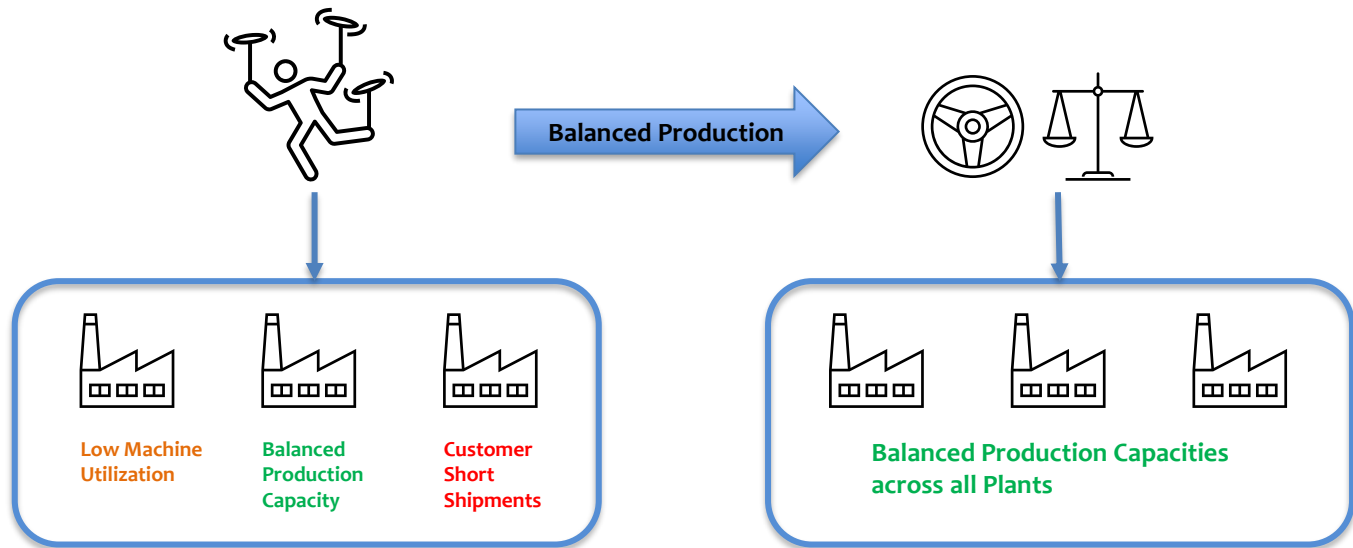
Division Managers are often faced with Customer Demand Changes across multiple plants having a direct impact on Production Volume output and influencing P&L Forecast negatively

The Challenge is not about Change – this is a daily fact – it is more about how to respond to it

The Issue:

Many Division Managers have trouble to obtain an up-to-date status of multiple site Demand Development and corresponding Production Capacities. During long- and short-term demand changes plants are faced with challenges to either go under the minimum Machine Utilization or risk not to deliver to customers due to a shortage of capacities. Both cases will **negatively impact P&L** and **Delivery Reputation**

A well-designed **Balancing Tool** can support proper decision-making to both short- and long-term demand changes. Important factors are **Reaction Time, Fact Based decision making,** and **Standardized Information**



Supply Chain Consultancy Solution:

By introducing the Plant Balancing Tool, Division Managers do have up-to-date standardized information available about their Plant Capacity status on a permanent basis improving reaction times which enables to keep P&L targets under control

Supply Chain Consultancy Methodology:

First, the current Division product complexity as well as capacities are mapped out. **Second**, a combination of actual Customer Demands with Forecasts per each Production Plant are merged with capacities. **Third**, changes are processed on a weekly/monthly basis and displayed in graphs

Interested? Contact us under jelle.van-der-haak@supplychainconsultancy.at

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